Annex 1 to the Contract signed on 21.11.2017 SEGMENT 1

| December | Monday | Tuesday | Wednesday | Thursday | Friday |
|----------|---|---|---|---|------------------------|
| | 4 | 5 | 6 | 7 | 8 |
| 9:00 | | Identification of public | Identification of public | Identification of public | Monitoring of public |
| 10:00 | | policy issues, evidence- | policy issues, evidence- | policy issues, evidence- | budget allocations and |
| | based policy | based policy | based policy | based policy | policy implementation. |
| | development and analysis, public policy | |
| | implementation. | implementation. | implementation. | implementation. | |
| | implementation. | implementation. | implementation. | implementation. | |
| | | | | | |
| 11:00 | | | | | |
| | | | Break | | |
| 11:30 | | Monitoring of public | Monitoring of public | Development of CSO- | Development of CSO- |
| 12:00 | | budget allocations and | budget allocations and | Government and CSO- | Government and CSO- |
| 13:00 | policy implementation. | policy implementation. | policy implementation. | Local Government | Local Government |
| | | | | Dialogue. | Dialogue. |
| 13:30 | | | | | |
| | | | Lunch | | |
| | | | | | |
| 14:30 | Development of CSO- | Development of CSO- | CSO coalition building | CSO coalition building | CSO coalition building |
| 15:00 | | Government and CSO- | and development. | and development. | and development. |
| 16:00 | Local Government | Local Government | | | |
| | Dialogue. | Dialogue. | | | |
| | | | | | |
| 16:30 | | | | | |

SEGMENT 1

| December | Monday | Tuesday | Wednesday | Thursday | Friday |
|----------|--------------------------|--------------------------|--------------------------|--------------------------|------------------------|
| | 11 | 12 | 13 | 14 | 15 |
| 9:00 | Identification of public | Identification of public | Identification of public | Identification of public | Monitoring of public |
| 10:00 | | policy issues, evidence- | policy issues, evidence- | policy issues, evidence- | budget allocations and |
| | based policy | based policy | based policy | based policy | policy implementation. |
| | development and | development and | development and | development and | |
| | analysis, public policy | analysis, public policy | analysis, public policy | analysis, public policy | |
| | implementation. | implementation. | implementation. | implementation. | |
| | | | | | |
| 11:00 | | | | | |
| | | | Break | | |
| 11:30 | Monitoring of public | Monitoring of public | Monitoring of public | Development of CSO- | Development of CSO- |
| 12:00 | budget allocations and | budget allocations and | budget allocations and | Government and CSO- | Government and CSO- |
| 13:00 | policy implementation. | policy implementation. | policy implementation. | Local Government | Local Government |
| | | | | Dialogue. | Dialogue. |
| 12.20 | | | | | |
| 13:30 | | | | | |
| | Lunch | | | | |
| 14:30 | Development of CSO- | Development of CSO- | CSO coalition building | CSO coalition building | CSO coalition building |
| 15:00 | Government and CSO- | Government and CSO- | and development. | and development. | and development. |
| 16:00 | Local Government | Local Government | | | |
| | Dialogue. | Dialogue. | | | |
| | | | | | |
| 16:30 | | | | | |

SEGMENT 1

| December | Monday | Tuesday | Wednesday | Thursday | Friday |
|----------|---|---|---|--|------------------------|
| | 18 | 19 | 20 | 21 | 22 |
| 9:00 | Identification of public | Identification of public | Identification of public | Identification of public | Monitoring of public |
| 10:00 | | policy issues, evidence- | policy issues, evidence- | policy issues, evidence- | budget allocations and |
| | based policy | based policy | based policy | based policy | policy implementation. |
| | development and analysis, public policy | development and analysis, public policy | development and analysis, public policy | development and analysis, public policy | |
| | implementation. | implementation. | implementation. | implementation. | |
| | | | | | |
| | | | | | |
| 11:00 | | | | | |
| | | | Break | | |
| 11:30 | | Monitoring of public | Monitoring of public | Monitoring of public | Monitoring of public |
| 12:00 | | budget allocations and | budget allocations and | budget allocations and | budget allocations and |
| 13:00 | policy implementation. | policy implementation. | policy implementation. | policy implementation. | policy implementation. |
| | | | | | |
| 13:30 | | | | | |
| | | | Lunch | | |
| | | | | | |
| 14:30 | | Development of CSO- | CSO coalition building | CSO coalition building | CSO coalition building |
| 15:00 | | Government and CSO- | and development. | and development. | and development. |
| 16:00 | Local Government | Local Government | | | |
| | Dialogue. | Dialogue. | | | |
| 16:30 | | | | | |
| 10:30 | | | | | |

SEGMENT 1

| December | Monday | Tuesday | Wednesday | Thursday | Friday | | | |
|---------------|---|---|---|---|--|--|--|--|
| Decernioe. | 25 | 26 | • | 28 | 29 | | | |
| 9:00 10:00 | Identification of public policy issues, evidence- | Identification of public policy issues, evidence-based policy | Identification of public policy issues, evidence-based policy | Identification of public policy issues, evidence-based policy | Monitoring of public budget allocations and policy implementation. | | | |
| 10:00 | development and analysis, public policy implementation. | development and analysis, public policy implementation. | development and analysis, public policy implementation. | development and analysis, public policy implementation. | policy implementation. | | | |
| 11:00 | | | | | | | | |
| | | Break | | | | | | |
| 11:30 | Monitoring of public | Monitoring of public | Monitoring of public | Development of CSO- | Development of CSO- | | | |
| 12:00 | budget allocations and policy implementation. | budget allocations and policy implementation. | budget allocations and policy implementation. | Government and CSO- Local Government | Government and CSO- Local Government | | | |
| 13:00 | policy implementation. | policy implementation. | policy implementation. | Dialogue. | Dialogue. | | | |
| 13:30 | | | | | | | | |
| | Lunch | | | | | | | |
| 14:30 | Development of CSO- | Development of CSO- | CSO coalition building | CSO coalition building | CSO coalition building | | | |
| 15:00 | Government and CSO- | Government and CSO- | and development. | and development. | and development. | | | |
| 16:00 | Local Government Dialogue. | Local Government Dialogue. | | | | | | |
| 16:30 | | | | | | | | |

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|----------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| December | Monday | Tuesday | Wednesday | Thursday | Friday |
| | 15 | 16 | 17 | 18 | 19 |
| 9:00 | Identification of public |
| | policy issues, evidence- |
| 10:00 | based policy |
| | development and |
| | analyses, | analyses, | analyses, | analyses, | analyses, |
| | implementation of public | implementation of public | implementation of | implementation of | implementation of public |
| | policies. | policies. | public policies. | public policies. | policies. |
| 11:00 | | | | | |
| 11.00 | | | D I- | | |
| | | | Break | | |
| 11:30 | Monitoring of public | Monitoring of public | Monitoring of public | Development of CSO- | Development of CSO- |
| 12:00 | budget allocations and | budget allocations and | budget allocations and | Government and CSO- | Government and CSO- |
| 13:00 | policy implementation. | policy implementation. | policy implementation. | Local Government | Local Government |
| 15.00 | | | | Dialogue. | Dialogue. |
| | | | | | |
| 13:30 | | | | | |
| | | | Lunch | | |
| 14:30 | Development of CSO- | Development of CSO- | CSO coalition building | CSO coalition building | CSO coalition building |
| 15:00 | Government and CSO- | Government and CSO- | and development. | and development. | and development. |
| 16:00 | Local Government | Local Government | | | |
| 10.00 | Dialogue. | Dialogue. | | | |
| | | | | | |
| 16:30 | | | | | |
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SEGMENT 1

| December | Monday | Tuesday | Wednesday | Thursday | Friday |
|-------------------------|--|---|--|---|---|
| | 22 | 23 | 24 | · | 26 |
| 9:00 | | Identification of public policy issues, evidence- | Identification of public policy issues, evidence- | Identification of public policy issues, evidence- | Identification of public policy issues, evidence- |
| 10:00 | development and analyses, | based policy development and analyses, implementation of public | based policy development and analyses, | based policy development and analyses, implementation of | based policy development and analyses, implementation of public |
| 11:00 | policies. | policies. | public policies. | public policies. | policies. |
| | | | Break | | |
| 11:30 12:00 13:00 | Monitoring of public budget allocations and policy implementation. | Monitoring of public budget allocations and policy implementation. | Monitoring of public budget allocations and policy implementation. | Development of CSO- Government and CSO- Local Government Dialogue. | Development of CSO- Government and CSO- Local Government Dialogue. |
| 13:30 | | | | | |
| | | | Lunch | | |
| 14:30 15:00 16:00 | Government and CSO- | Development of CSO- Government and CSO- Local Government Dialogue. | CSO coalition building and development. | CSO coalition building and development. | CSO coalition building and development. |
| 16:30 | | | | | |

SEGMENT 1

| January | Monday | Tuesday | Wednesday | Thursday | Friday | |
|---------|---|---|---|---|--|--|
| | 29 | 30 | 31 | 1 | 2 | |
| 9:00 | Identification of public policy issues, evidence-based policy | Monitoring of public budget allocations and policy implementation. | |
| 10:00 | analysis, public policy implementation. | development and analysis, public policy implementation. | development and analysis, public policy implementation. | development and analysis, public policy implementation. | | |
| 11:00 | | | Dunali | | | |
| | | | Break | | | |
| 11:30 | | Monitoring of public | Monitoring of public | Development of CSO- | Development of CSO- | |
| 12:00 | budget allocations and policy implementation. | budget allocations and policy implementation. | budget allocations and policy implementation. | Government and CSO- Local Government | Government and CSO- Local Government | |
| 13:00 | | policy implementation. | policy implementation. | Dialogue. | Dialogue. | |
| 13:30 | | | | | | |
| | Lunch | | | | | |
| 14:30 | Development of CSO- | Development of CSO- | CSO coalition building | CSO coalition building | CSO coalition building | |
| 15:00 | Government and CSO- | Government and CSO- | and development. | and development. | and development. | |
| 16:00 | Dialogue. | Local Government Dialogue. | | | | |
| 16:30 | | | | | | |